

Pathways

SHELTER FOR THE HOMELESS

2021 ANNUAL REPORT

4 PROGRAMS:

EMERGENCY SHELTER | RAPID REHOUSING
HOMELESS PREVENTION | SECURITY DEPOSIT ASSISTANCE

11
Rooms

48
People

33 DAYS
Average Stay

"THERE WERE TIMES WHEN IT FELT LIKE
there was no light at the end of the tunnel.
It seemed like every time we tried something,
a door was being shut in our face.

We saw no way out."

*People who are
experiencing homelessness
in Yankton*

are hidden.

**THEY ARE LIVING
ON THE EDGE, MOVING
FROM LOCATION TO LOCATION.**

Serving the immediate needs of
individuals and families experiencing homelessness
within the Yankton area while engaging partners
in developing long-term solutions.

2020 STATISTICS 2021

268	.... SHELTER CLIENTS	274
10,115	.... SHELTER NIGHTS	7,338
341	.... ESG/SDAP CLIENTS	241
\$132,996	.... ESG/SDAP \$ SPENT	\$94,857
108	..... MEN	118
78	.... WOMEN	92
82	.... CHILDREN	64
50	.... HOUSEHOLDS	185

KEY GROWTH COMPONENTS

Basement Renovation Completed
Rooms 11 & 12 Completely Renovated
New Windows Throughout Facility
Purchased 500 & 504 E. 4th Street (Phase II)
Purchased Moving Truck
Installed Two New Furnace & AC Units

BECAUSE EVERYONE DESERVES A HOME.

PATHWAYS IS ALL-ENCOMPASSING,

NOT JUST A WARM PLACE TO LAY YOUR HEAD AT NIGHT.

Clients receive food, clothing, toiletries, and other necessities so they can start saving their own money and get back on their feet. This, paired with program resources and individualized case plans, give clients every opportunity for success.

*Pathways clients get
a hand up, not a hand-out.*

- Bailey

Intakes:
M-F, 8 am - 4 pm

Background
Checks

10 pm - 6 am
Curfew

Daily
Progress Reports

Zero Tolerance
for Alcohol/Drug Use

Core Competencies
Trainings

Individualized
Case Plans

Property Owner
and Tenant Mediation

Utility and Security
Deposits

Utility and Rent
Arrears

Nutrition and Cooking
Budgeting and Financial Management
Job Procurement and Interview Skills
Hygiene and Self-Care

STAFF:

Executive Director: **Jesse Bailey (FT)**
Program Director: **Joseph Tielke (FT)**
Case Manager: **Alexis Sejnoha (FT)**
Donation Specialist: **Beth Lewison (FT)**
Weekday Lead Advocate: **Sarah White (PT)**
Weekday Advocate: **Benjamin Clark (PT)**
Weekend Advocate: **Sheila Reichert (PT)**
Substitute Advocate: **Janet Olson (PT)**

BOARD OF DIRECTORS:

Chairperson: **Megan Enfield** - Avera@Home
Vice-Chairperson: **Kimberly Highland** - FNBO
Secretary: **Melissa Lindahl** - Lewis & Clark Behavioral Health Services
Treasurer: **Tom Bosn** - Wohlenberg Ritzman & Co., LLC
Pastor Dani Jo Bierwagen - Christ the King Lutheran Church
Brad Bies - City of Yankton
Sr. Mary Carole Curran - Benedictine Sisters of Sacred Heart Monastery
Sonya Lund - Avera Majestic Bluffs
Nick Moser - Marlow, Woodward & Huff, Prof. LLC
Stacy Schramm - The Move Group
Austin Welker - SD Human Services Center
Andrea Wright - Yankton School District

OUTGOING BOARD MEMBER:

Kristin Schulte - SD Human Services Center

I feel immense pride when I do a follow-up visit in the homes of past clients and see

**PHOTOGRAPHS ON THE WALL
AND HOMEWORK ON THE FRIDGE.**

They're making their new place a home.
That's success.

-Tielke

COMMUNITY PARTNERSHIPS:

Department of Labor
Department of Social Services
Habitat for Humanity Clay & Yankton Counties
Heartland Humane Society
Human Services Center
Keep Yankton Beautiful
Lewis & Clark Behavioral Health
Lutheran Social Services
Mount Marty University
River City Domestic Violence Center
SDSU Extension
Southeast CASA
United Way & Volunteer Services of Greater Yankton
Yankton Court Services
Yankton Law Enforcement
Yankton Ministerial Association
Yankton Parole Office

Client Testimony:

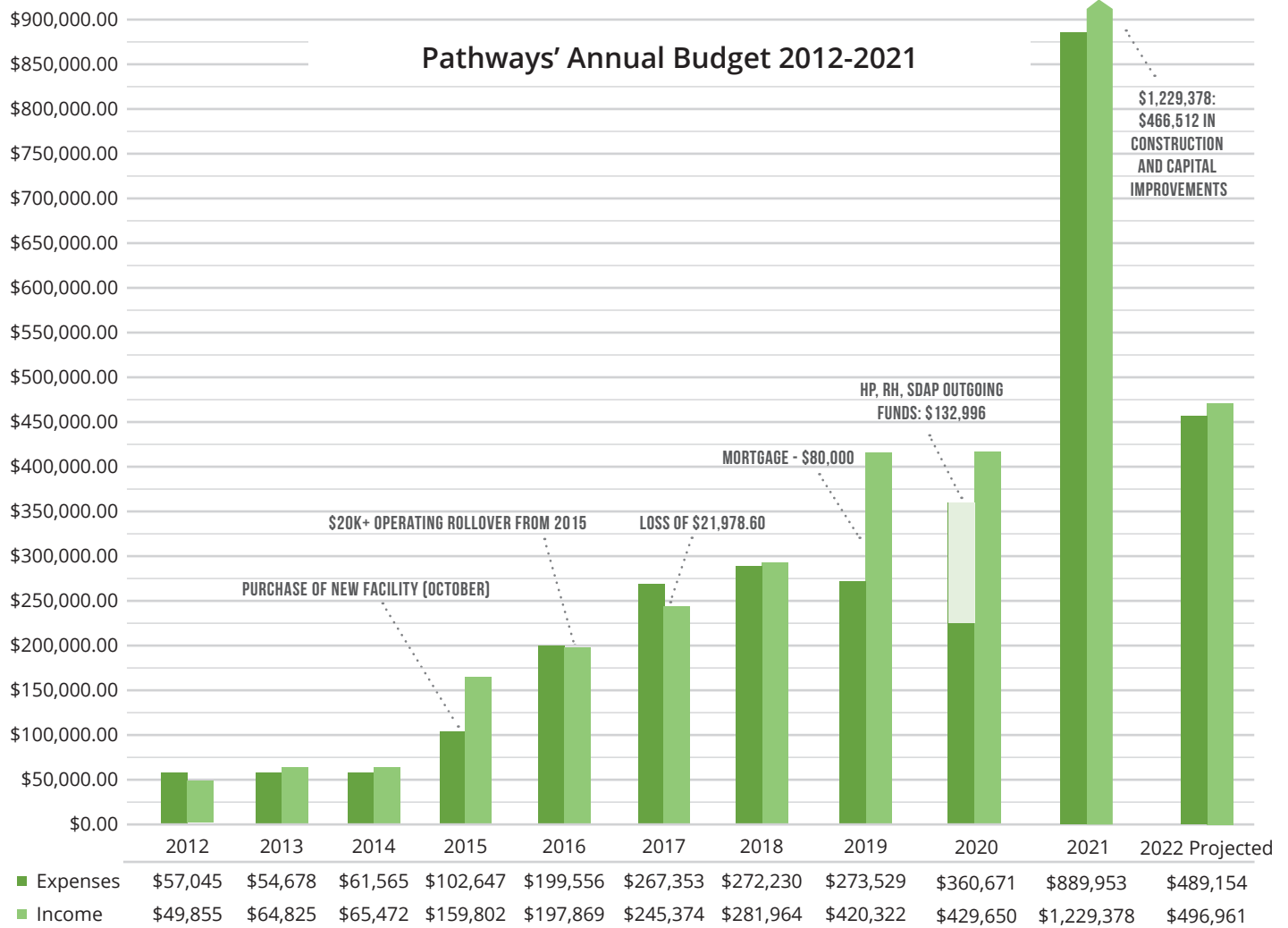
When my wife, two children, and I first arrived at Pathways, we were incredibly anxious and fearful for our future.

Now we're living comfortably in an affordable apartment with a greater appreciation for each other and for the community that believed that we deserved a home.



Pathways
SHELTER FROM HOMELESS

Pathways' Annual Budget 2012-2021



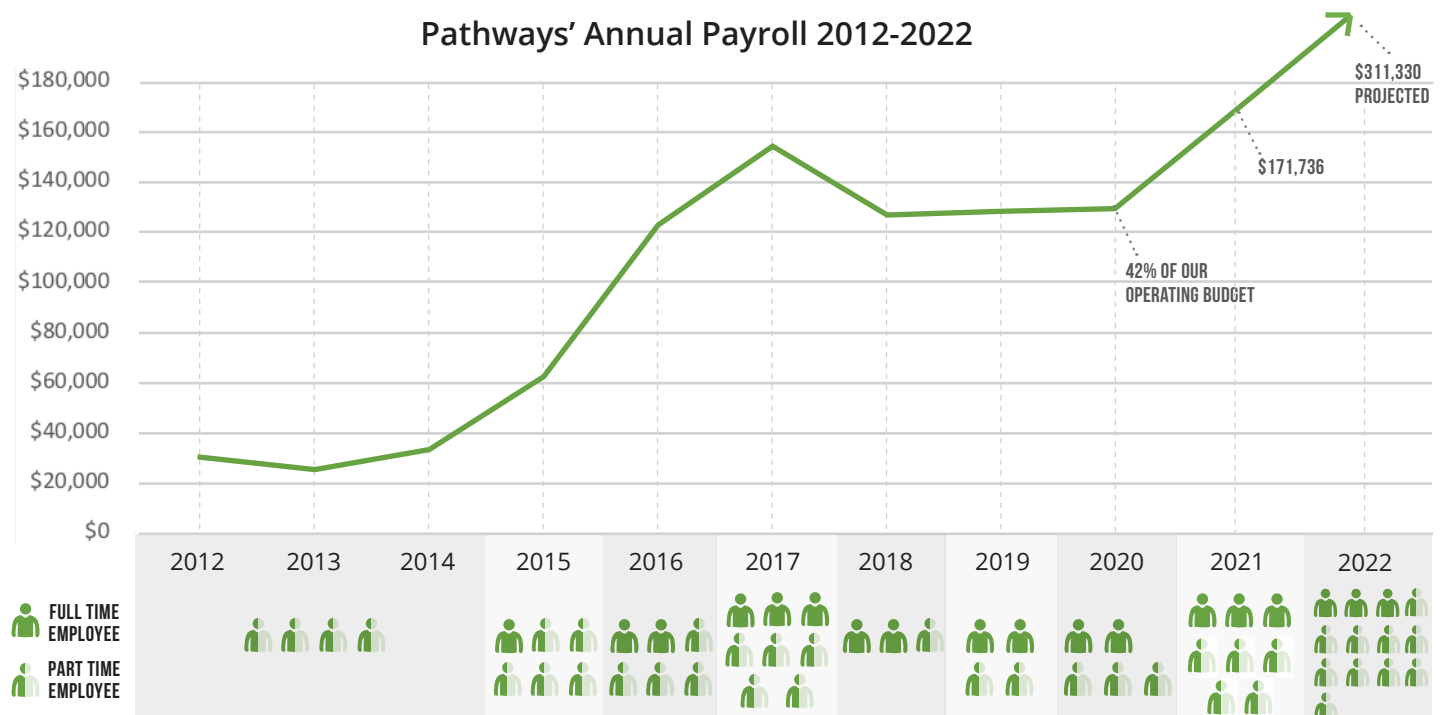
In 2015, the Starbrite Motel was purchased and operations moved to the new location.

Shelter capacity went from 9 to 48 people.

In 2021, the basement expansion will take our capacity from 48 to roughly 100 people.

In order to properly serve our increased capacity, we will continue to add staff, programming and services as funding allows.

Pathways' Annual Payroll 2012-2022

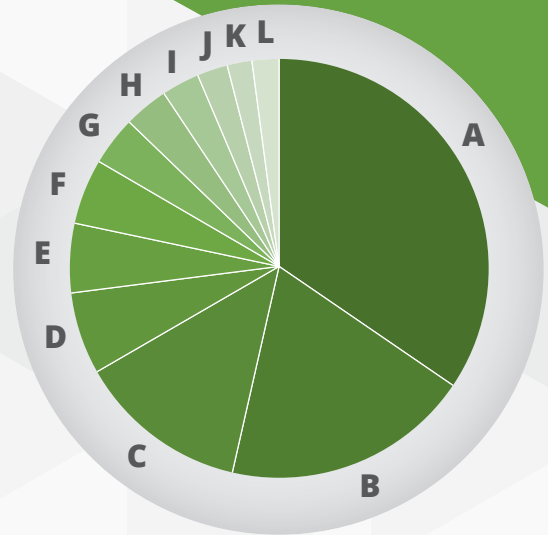


After performing a compensation study in 2021, we determined that Pathway's employees are compensating employees at the industry's average. The addition of our Night By Night Shelter (Phase I of Expansion) required an additional 5 staff members for 2022.

2020 FUNDING SOURCES

ESG Grant	A	\$145,045
Individual/Business Donations	B	\$79,761
United Way of Greater Yankton	C	\$55,000
SDAP Grant	D	\$26,535
Fundraising	E	\$22,450
Other Grants*	F	\$21,298
Discovery Church	G	\$16,000
Local Service Groups	H	\$14,500
County Support (Yankton & Knox)	I	\$12,344
Other Religious Entities	J	\$10,000
Donation of Services	K	\$8,089
Other Funding**	L	\$8,772

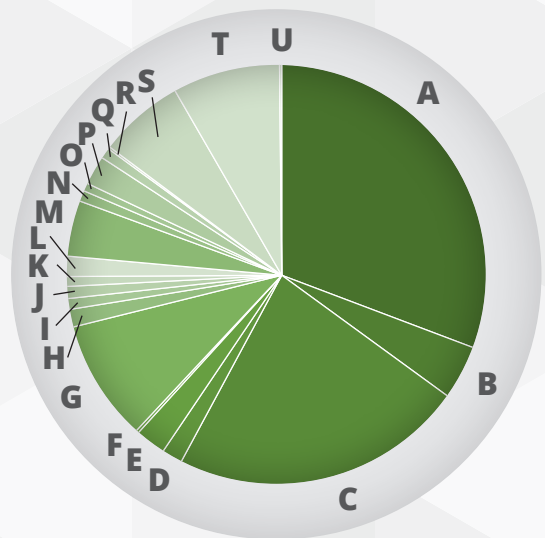
Total: \$420,322



2021 FUNDING SOURCES

Individual/Business Donations	A	\$378,045
United Way of Greater Yankton	B	\$52,500
ESG-CV	C	\$280,928
Emergency Solutions Grant	D	\$19,323
SDAP Funding	E	\$28,442
Benedictine Sisters of Sacred Heart Monastery	F	\$2,630
Housing Opportunity Fund	G	\$112,565
Discovery Church	H	\$16,325
Yankton County	I	\$10,000
Other Funding*	J	\$11,095
Other Religious Entities	K	\$9,035
Fundraisers	L	\$18,632
State of South Dakota	M	\$51,447
Unite Us	N	\$10,000
Avera	O	\$7,500
PPP Round 2	P	\$26,942
FNBO	Q	\$10,000
ROCS	R	\$2,000
Peach Church	S	\$79,000
CDBG	T	\$100,522
Service Group	U	\$2,040

Total: \$1,229,378



*Other Funding:

Donation of Services: \$2,215
 Client Rent: \$5,738
 Client Reimbursements: \$1,863
 Store Refunds: \$319
 SDHDA Special Reimbursement: \$912
 Interest Income: \$48.36

2022 GOALS

- Finish Phase II and shift focus to Phases 3 & 4
- Continue expansion by acquiring adjacent properties
- Continue to grow our 9-month reserve account (currently at \$50,000, goal is \$180,000)
- Update existing rooms as funding allows (roughly \$20,000 per room)