

Pathways

SHELTER FOR THE HOMELESS 2020 ANNUAL REPORT

4 PROGRAMS:

EMERGENCY SHELTER | RAPID REHOUSING
HOMELESS PREVENTION | SECURITY DEPOSIT ASSISTANCE

11
Rooms

48
People

35 DAYS
Average Stay

82%
Success
Rate

"THERE WERE TIMES WHEN IT FELT LIKE
there was no light at the end of the tunnel.
It seemed like every time we tried something,
a door was being shut in our face.

We saw no way out."

People who are
experiencing homelessness
in Yankton

are hidden.

THEY ARE LIVING
ON THE EDGE, MOVING
FROM LOCATION TO LOCATION.

Serving the immediate needs of individuals and families experiencing homelessness within the Yankton area while engaging partners in developing long-term solutions.

2019 STATISTICS 2020

219	SHELTER CLIENTS	268
8,376	SHELTER NIGHTS	10,115
281	ESG/SDAP CLIENTS	341
\$89,558	ESG/SDAP \$ SPENT	\$132,996
82	MEN	108
77	WOMEN	78
60	CHILDREN	82
42	FAMILIES	50

RECENT FACILITY UPGRADES

Additional shelter rooms in progress.
Bathroom and floor upgrades in two rooms.
Basement renovation underway.
Acquired larger and more accessible storage unit.

BECAUSE EVERYONE DESERVES A HOME.

PATHWAYS IS ALL-ENCOMPASSING,

NOT JUST A WARM PLACE TO LAY YOUR HEAD AT NIGHT.

Clients receive food, clothing, toiletries, and other necessities so they can start saving their own money and get back on their feet. This, paired with program resources and individualized case plans, give clients every opportunity for success.

Pathways clients get a hand up, not a hand-out.

- Bailey

COMMUNITY PARTNERSHIPS:

- Department of Labor
- Department of Social Services
- Habitat for Humanity Clay & Yankton Counties
- Heartland Humane Society
- Human Services Center
- Keep Yankton Beautiful
- Lewis & Clark Behavioral Health
- Lutheran Social Services
- Mount Marty University
- River City Domestic Violence Center
- Southeast CASA
- United Way & Volunteer Services of Greater Yankton
- Yankton Court Services
- Yankton Law Enforcement
- Yankton Ministerial Association
- Yankton Parole Office

Client Testimony:

When my wife, two children, and I first arrived at Pathways, we were incredibly anxious and fearful for our future.

Now we're living comfortably in an affordable apartment with a greater appreciation for each other and for the community that believed that we deserved a home.

Intakes:
M-F, 8 am - 4 pm

Background Checks

10 pm - 6 am
Curfew

Daily
Progress Reports

Zero Tolerance
for Alcohol/Drug Use

Core Competencies
Trainings

Individualized
Case Plans

Property Owner
and Tenant Mediation

Utility and Security
Deposits

Utility and Rent
Arrears

Nutrition and Cooking
Budgeting and Financial Management
Job Procurement and Interview Skills
Hygiene and Self-Care

STAFF:

- Executive Director: **Jesse Bailey (FT)**
- Program Director: **Joseph Tielke (FT)**
- Case Manager: **Michael Brister (PT)**
- Advocate: **Jennifer Morkve (PT)**

BOARD OF DIRECTORS:

- Chairperson: **Brennan Ewald** - Boston Shoes to Boots
- Vice-Chairperson: **Megan Enfield** - Avera@Home
- Secretary: **Melissa Lindahl** - Lewis & Clark Behavioral Health Services
- Treasurer: **Tom Bosn** - Wohlenberg Ritzman & Co., LLC
- Pastor Dani Jo Bierwagen** - Christ the King Lutheran Church
- Brad Bies** - City of Yankton
- Sr. Mary Carole Curran** - Benedictine Sisters of Sacred Heart Monastery
- Kimberly Highland** - First National Bank of Omaha
- Nick Moser** - Marlow, Woodward & Huff, Prof. LLC
- Stacy Schramm** - Vision Real Estate
- Kristin Schulte** - SD Human Services Center
- Andrea Wright** - Yankton School District

OUTGOING BOARD MEMBERS:

- Kelle Loecker** - Department of Labor & Regulation
- Fr. Scott Traynor** - St. Benedict Parish

I feel immense pride when I do a follow-up visit in the homes of past clients and see

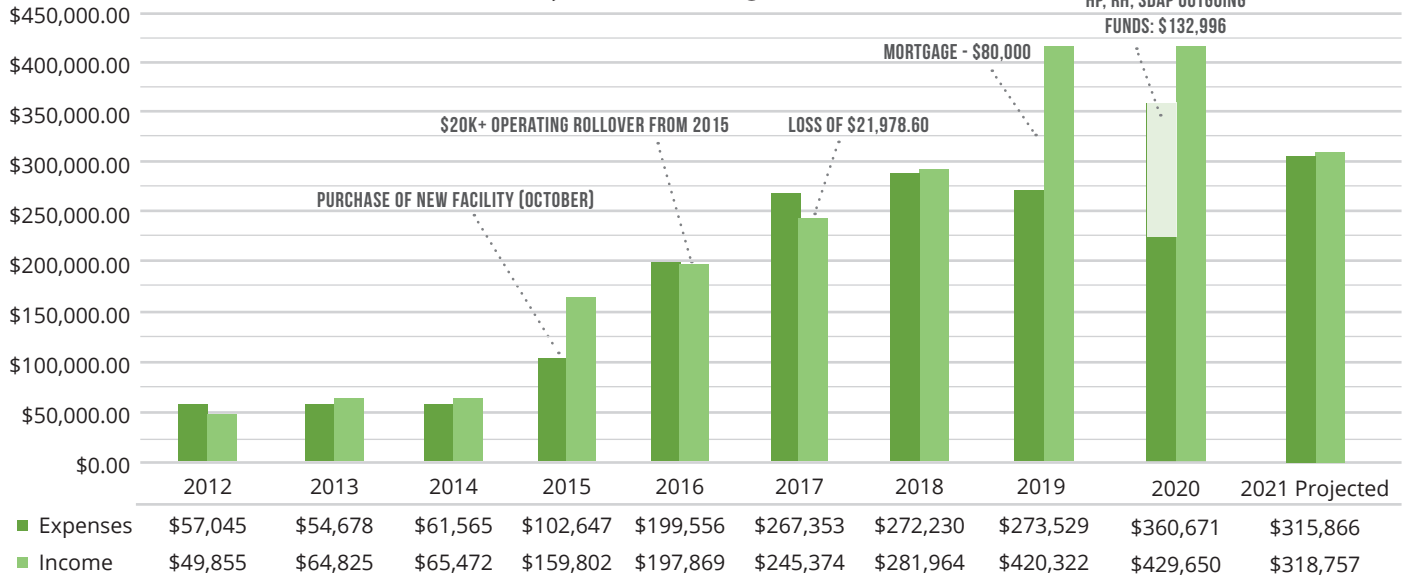
PHOTOGRAPHS ON THE WALL AND HOMEWORK ON THE FRIDGE.

They're making their new place a home. That's success.

-Tielke



Pathways' Annual Budget 2012-2020



In 2015, the Starbrite Motel was purchased and operations moved to the new location.

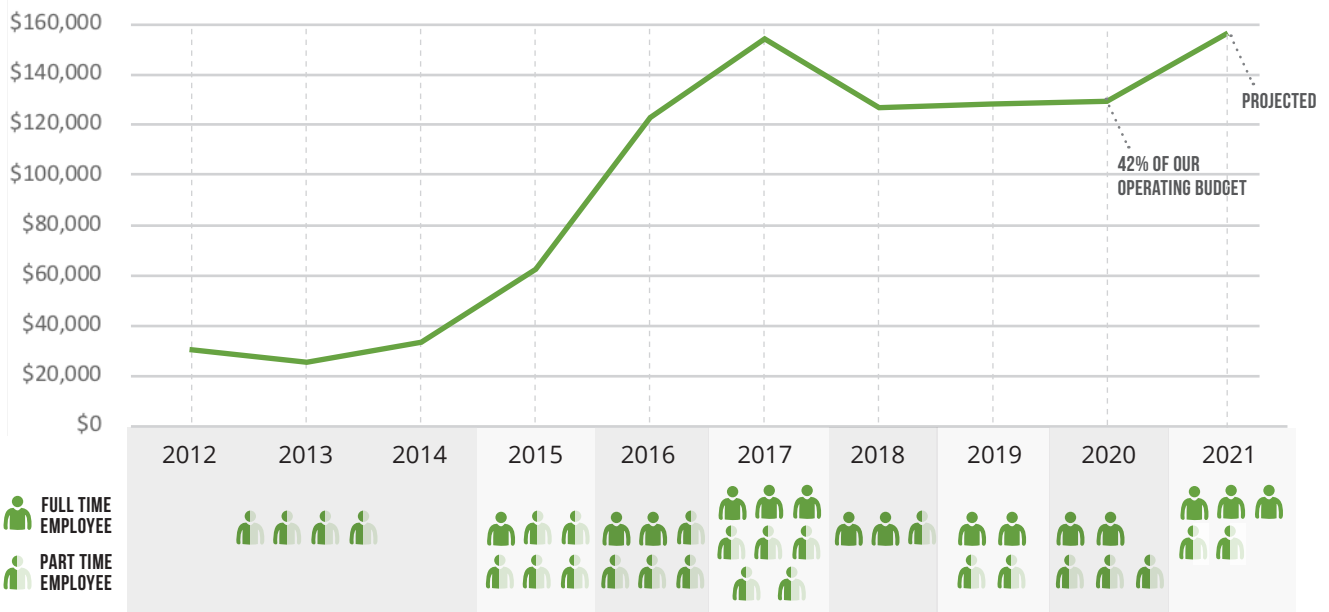
Shelter capacity went from 9 to 48 people.

In 2021, the basement expansion will take our capacity from 48 to roughly 100 people.

In order to properly serve our increased capacity, we will continue to add staff, programming and services as funding allows.

Staff members are the heart and soul of this organization. We are proud to bring our case manager to full time status and hire a part time furniture manager in 2021.

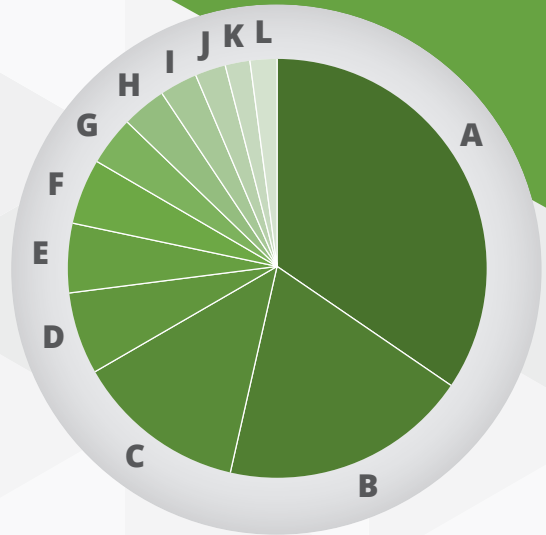
Pathways' Annual Payroll 2012-2021



2019 FUNDING SOURCES

ESG Grant	A	\$145,045
Individual/Business Donations	B	\$79,761
United Way of Greater Yankton	C	\$55,000
SDAP Grant	D	\$26,535
Fundraising	E	\$22,450
Other Grants*	F	\$21,298
Discovery Church	G	\$16,000
Local Service Groups	H	\$14,500
County Support (Yankton & Knox)	I	\$12,344
Other Religious Entities	J	\$10,000
Donation of Services	K	\$8,089
Other Funding**	L	\$8,772

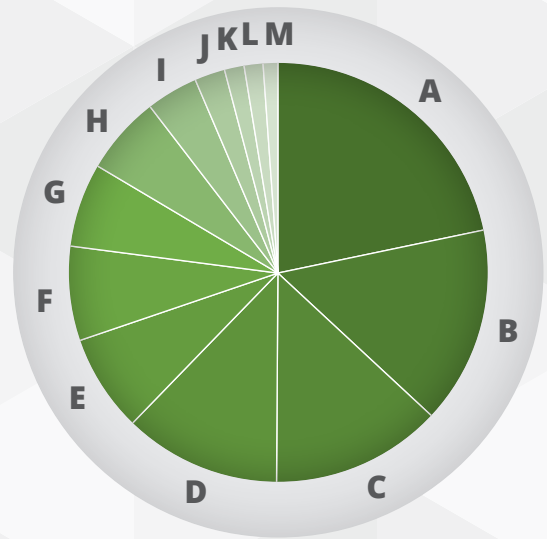
Total: \$420,322



2020 FUNDING SOURCES

Individual/Business Donations	A	\$92,792
United Way of Greater Yankton	B	\$64,923
ESG-CV	C	\$56,351
Emergency Solutions Grant	D	\$51,885
Other Grants*	E	\$32,184
SDAP Funding	F	\$31,124
Benedictine Sisters of Sacred Heart Monastery	G	\$27,610
Housing Opportunity Fund	H	\$25,850
Discovery Church	I	\$17,064
Yankton County	J	\$10,000
Other Funding**	K	\$6,461
Other Religious Entities	L	\$6,188
Fundraisers	M	\$4,815

Total: \$420,322



*Other Grants: Payroll Protection Program: \$27,184. | Avera Health: \$5,000

**Other Funding: Donation of Services: \$2,055 | Client Rent: \$1,805 | Client Reimbursements: \$1,213 | Store Refunds: \$929
SDHDA Special Reimbursement: \$381 | Interest Income: \$77

2021 GOALS

- Finish basement expansion and begin offering expanded services
- Continue expansion by acquiring adjacent properties
- Continue to grow our 9-month reserve account (currently at \$50,000, goal is \$180,000)
- Update existing rooms as funding allows (roughly \$7,000 per room)

