

thuraus

7 PROGRAMS:

EMERGENCY SHELTER | RAPID REHOUSING Homeless Prevention | Security Deposit Assistance Night by Night Emergency Shelter | CTP Tier 2 for Families | Tier 2 for Individuals

> 13 Rooms



41 DAYS Average Stay

"THERE WERE TIMES WHEN IT FELT LIKE

there was no light at the end of the tunnel. It seemed like every time we tried something, a door was being shut in our face.

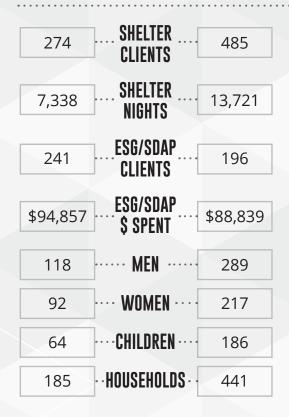
We saw no way out."

People who are experiencing homelessness in Vankton

are hidden.

 Serving the immediate needs of individuals and families experiencing homelessness within the Yankton area while engaging partners in developing long-term solutions.

2021 STATISTICS 2022



KEY GROWTH COMPONENTS

Phase II Progress: ADA Accessibility Addition of Community Transition Program Addition of Night-By-Night Emergency Shelter Introduction of Youth Homelessness Demonstration Project

BECAUSE EVERYONE DESERVES A HOME.

THEY ARE LIVING ON THE EDGE, MOVING FROM LOCATION TO LOCATION.

PATHWAYS IS ALL-ENCOMPASSING,

NOT JUST A WARM PLACE TO LAY YOUR HEAD AT NIGHT.

Clients receive food, clothing, toiletries, and other necessities so they can start saving their own money and get back on their feet. This, paired with program resources and individualized case plans, give clients every opportunity for success.

> Pathways clients get a hand up, not a hand-out.

> > Daily

Progress Reports

- Bailey

Zero Tolerance

for Alcohol/Drug Use

Intakes: M-F, 8 am - 4 pm

> Background Checks

> > 10 pm - 6 am Curfew

CURRENT STAFF:

FULL TIME EMPLOYEES

Executive Director: Jesse Bailey Manager of Financial Programs: Sarah White Manager of Tier Two Programs: Alexis Evans Housing Case Manager: Catherine Johnson Youth Case Manager: Bret Johnson **TIER TWO EMPLOYEES (PT)** Lead Advocate: Jesse Ridgway Weekday Advocate & CTP Case Manager: Benjamin Clark Weekend Advocate: Laurel Friedenbach **NIGHT-BY-NIGHT EMPLOYEES (PT)** Lead Weekday Advocate: Sarah Huber Lead Weekend Advocate: Aaron Bomar Weekday Check-in Advocate: Dawson Walchek Weekend Check-in Advocate: Rylie McMullen Weekday Overnight Advocate: Kevin Black Bear Weekend Check-in Advocate: Ricardo Fils-aime **OTHER TEAM MEMBERS**

Donation Specialist: **Robert Wheatley** PRN Advocate: **Abigail Page** PRN Advocate: **Hannah Hanson** PRN Advocate: **Avry Rice**

BOARD OF DIRECTORS:

Chairperson: Stacy Schramm - The Move Group Vice-Chairperson: Monty Rothenburger - Yankton Police Department Secretary: Melissa Kaiser - Lewis & Clark Behavioral Health Services Treasurer: Tom Bosn - Wohlenberg Ritzman & Co., LLC Pastor Dani Jo Bierwagen - Christ the King Lutheran Church Sr. Mary Carole Curran - Benedictine Sisters of Sacred Heart Monastery Megan Enfield - Avera@Home Kimberly Highland - FNBO Andrea Indahl - Yankton School District Sonya Lund - Avera Majestic Bluffs Mallory Schulte - Birmingham & Cwach Law Office, LLC Austin Welker - SD Human Services Center OUTGOING BOARD MEMBERS: Brad Bies - City of Yankton Brennan Ewald - Boston Shoes to Boots

COMMUNITY PARTNERSHIPS:

Department of Labor Department of Social Services Habitat for Humanity Clay & Yankton Counties Heartland Humane Society Human Services Center Keep Yankton Beautiful Lewis & Clark Behavioral Health Lutheran Social Services Mount Marty University **River City Domestic Violence Center** SDSU Extension Southeast CASA United Way & Volunteer Services of Greater Yankton Yankton Court Services Yankton Law Enforcement Yankton Ministerial Association Yankton Parole Office

Client Testimony:

When my wife, two children, and I first arrived at Pathways, we were incredibly anxious and fearful for our future.

> Now we're living comfortably in an affordable apartment with a greater appreciation for each other and for the community who believed that we deserve a home.

Core Competencies Trainings

Nutrition and Cooking

Budgeting and Financial Management

Job Procurement and Interview Skills

Hygiene and Self-Care

Individualized Case Plans

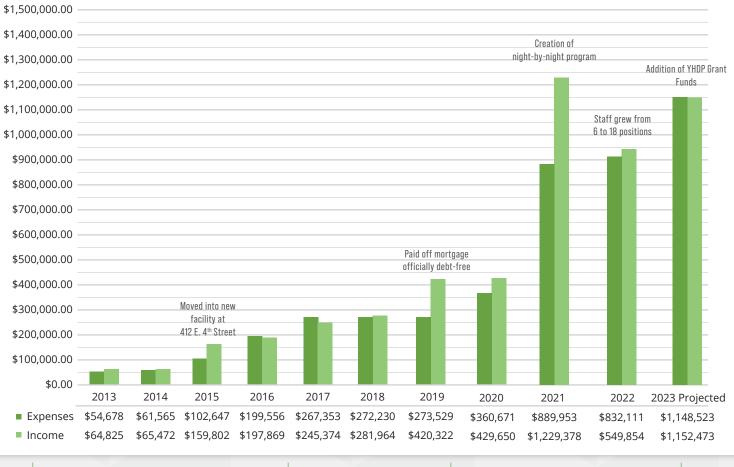
> Property Owner and Tenant Mediation

> > Utility and Security Deposits

> > > Utility and Rent Arrears

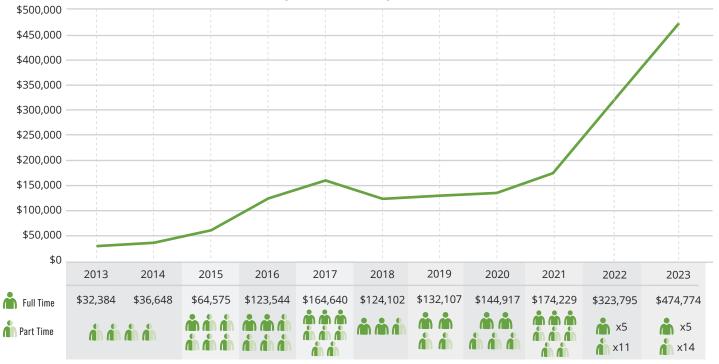


Pathways' Annual Budget 2013-2023

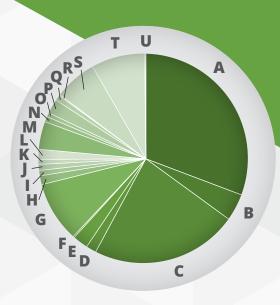


In 2015, the Starbrite Motel was purchased and operations moved to the new location. Shelter capacity went from 9 to 48 people. In 2022, the Night-By-Night expansion took our capacity from 48 to 84 people. In order to properly serve our increased capacity, we will continue to add staff, programming and services as funding allows.

Pathways' Annual Payroll 2013-2023



After performing a compensation study in 2021, we determined that Pathways is compensating employees at the industry's average. The addition of our Night By Night Shelter (Phase I of Expansion) required an additional 6 staff members for 2022.



*Other Funding: Donation of Services: \$2,215 Client Rent: \$5,738 Client Reimbursements: \$1,863 Store Refunds: \$319 SDHDA Special Reimbursement: \$912 Interest Income: \$48.36

2021 FUNDING SOURCES

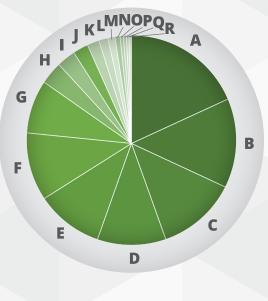
Individual/Business Donations		А	\$378,045	5
United Way of Greater Yankton		В	\$52,500	
	ESG-CV	С	\$280,928	3
Em	ergency Solutions Grant	D	\$19,323	
	SDAP	Е	\$28,442	
Benedictine Sisters of Sacred Heart Monastery		F	\$2,630	
Housing Opportunity Fund		G	\$112,565	5
	Discovery Church	Н	\$16,325	
	Yankton County		\$10,000	
	Other Funding*		\$11,095	
	Other Religious Entities	Κ	\$9,035	
	Fundraisers	L	\$18,632	
	State of South Dakota	М	\$51,447	
	Unite Us	Ν	\$10,000	
	Avera	0	\$7,500	
	PPP Round 2	Ρ	\$26,942	
	FNBO	Q	\$10,000	
	ROCS	R	\$2,000	
	Peace Church	S	\$79,000	
	CDBG	Т	\$100,522	2
	Service Groups	U	\$2,040	
Total: \$1 220 2				

Total: \$1,229,378

2022 FUNDING SOURCES

CDBG	А	\$99,800		
Individual/Business Donations		\$75,628		
ESG-CV	С	\$69,310		
Fundraisers	D	\$60,074		
Emergency Solutions Grant		\$58,372		
United Way of Greater Yankton		\$58,000		
DOC	G	\$44,619		
SDAP	Н	\$18,881		
enedictine Sisters of Sacred Heart Monastery		\$15,600		
Client Rent	J	\$12,639		
Yankton County		\$10,000		
Avera		\$7,500		
Other Religious Groups	М	\$5,870		
Discovery Church	Ν	\$4,185		
*Other Funding	0	\$2,710		
First Interstate Bank	Ρ	\$2,500		
Donation of Services	Q	\$2,135		
Client Services Reimbursement		\$2,029		
Total: \$549,853				

В



*Other Funding: Store Returns: \$1,511 Service Groups: \$1,050 Interest Income: \$149